Parish Council name: \_\_Mitford Parish Council\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Please explain any variances of more than 15% between the totals for individual boxes in Section 2**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Section 2** | **2022/23£** | **2023/24£** | **Variance (+/-) £** | **Detailed explanation of variance**  **(for each reason noted please include monetary values (to nearest £100)** |
| Box 2  *Precept* | 8,500 | 8,840 | £ 340 |  |
| Box 3  *Other income* | 1,661 | 943 | £ -718 | Reduction in awarded grants.  VAT refund £359.16 |
| Box 4  *Staff costs* | 1,929 | 2,820 | £ 891 | Clerks probationary period completed. Additional pay rise awarded. |
| Box 5  *Loan interest/ capital* | 0 | 0 | £ 0.00 |  |
| Box 6  *Other payments* | 6,653 | 11,810 | £ 5,157 | Purchase of Interactive Speed Sign @ £5,371.37.  Purchase of computer for Clerk @ £532.35. |
| Box 7  *Balances carried forward* | 18,275 | 13,428 | £ -4,847 | See box 6. |
| Box 9  *Fixed assets & long-term assets* | 5,206 | 10,759 | £5,553 | See box 6.  Decommission old computer. |
| Box 10  *Total borrowing* | 0 | 0 | £ 0.00 |  |